

IPF2 and IPF4: Facts and figures and some conclusions



10 years IPF, Presentation in
WBIF PFG meeting,
Skopje, 27 April 2018

IPF2 and IPF4 Subprojects by category and project preparation stage

IPF2: 1/1/2010-30/6/2014
34 subprojects, budget €27.1M

IPF4: 1/7/2014-31/12/2018
21 subprojects, budget €19.3M

Subprojects by category and project preparation stage									
Project preparation stage	Category	# in IPF2	% stage	SC Budget in IPF2, €	% stage	# in IPF4	% stage	SC Budget in IPF4, €	% stage
Feasibility stage	TA	6	67.6%	6,970,000	72.4%	9	61.9%	5,810,923	57.2%
	PFS	2		900,000					
	FS+CBA	15		11,765,000					
Stage before construction	TA	2	32.4%	900,000	27.6%	2	28.6%	1,850,000	35.6%
	FS, DD, TD	7		6,054,000				380,000	
	DD	2		530,000				980,000	
	DD, TD							3,650,440	
Construction stage	SOW		0.0%		0.0%	2	9.5%	1,400,000	7.3%
	Total	34	100.0%	27,119,000		21	100.0%	19,295,440	100.0%

Category of subprojects in budget terms:
 Feasibility stage: 72.4% ➔ 57.2%
 Stage before construction: 27.6% ➔ 35.6%
 Construction stage: 0% ➔ 7.3%

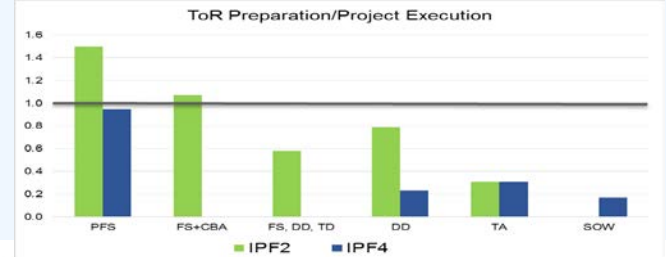
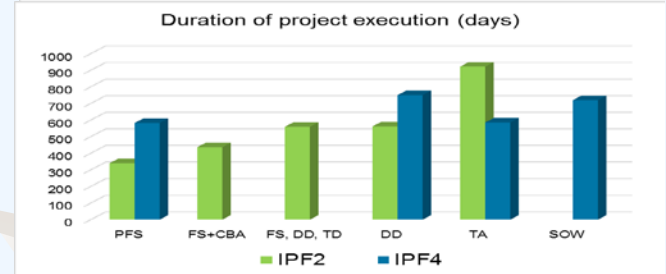
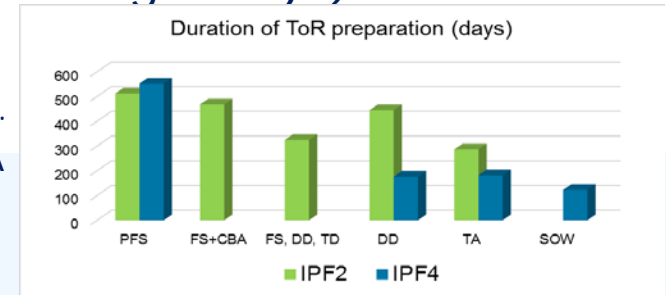
Conclusion: subprojects are moving toward the later stages of project development cycle. This applies to both number of subprojects and their budget.

IPF2 and IPF4: Comparative analysis of duration of ToR preparation and subproject execution (including delays) .

Definitions:

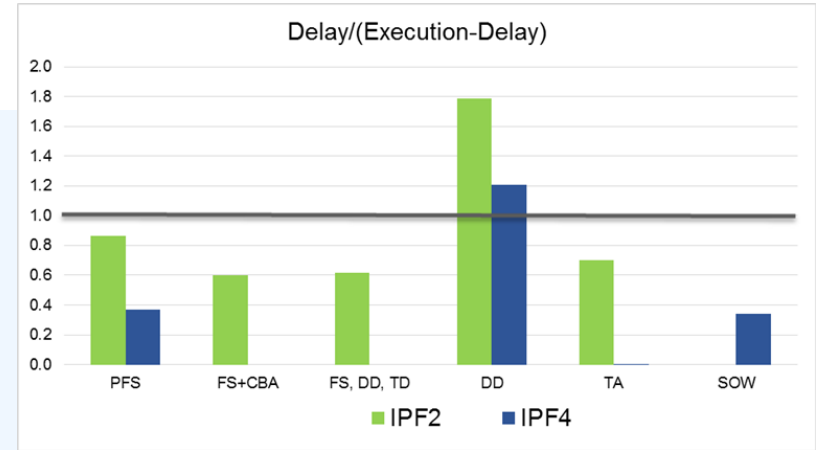
- Duration of ToR preparation: from SC approval to loading on MIS.
- Duration of execution: from starting TA services to completion TA including all necessary approvals .

	Duration	IPF2, days & category	IPF4, days & category	Change
ToR preparation	Average	400	371	-8%
	Maximum	512 PFS	552 PFS	
	Minimum	286 TA	122 SoW	
Sub/ject execution	Average	578	617	7%
	Maximum	922 TA	750 DD	
	Minimum	340 PFS	582 PFS	
ToR preparation Subproject execution	Average	0.71	0.63	-13%
	Maximum	1.5 PFS	0.95 PFS	
	Minimum	0.3 TA	0.17 SoW	



IPF2 and IPF4: Comparative analysis of delays in subproject execution.

Category	IPF2	IPF4
PFS	0.9	0.4
FS+CBA	0.6	
FS+DD+TD	0.6	
DD	1.8	1.2
TA	0.7	0.0
SOW		0.3



- DD take 120-180% longer than planned (i.e. double or almost triple time) due to administrative procedures and independent review of outputs (4 studies)
- PFS last 90% longer than planned , i.e. almost double duration (11 studies)
- FS+CBA last approximately 60% longer than planned (19 studies)
- TA (10 cases), if related to PIU support can be just in time (3/10 cases)
- 2 subprojects lasted 4 times and 4 subprojects 3 times more than planned
- 1 SoW subproject interrupted. In another, DNP not implemented due to time restrictions

Successful project 1 IPF2: TA2-ALB-ENV-01



Shengjin beach where the sewerage network is implemented

Title:

Waste water and sanitation in Lezha and Shengjin

Budget of TA: €180,000

Budget of works: €3,580,000

Implemented by EU IPA funds, in operation

Note: Successful projects are those that have been implemented or are receiving additional TA funds to advance in project cycle in order to be implemented

Successful project 2 IPF2: TA2-ALB-ENV-03



Existing WWTP in Kavaja

Title:

Upgrading of the Kavaja WWTP and
Completion of the sewerage network
for Golemi

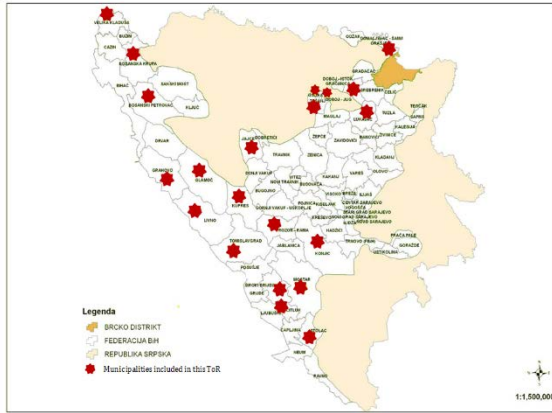
Budget of TA: €350,000

Budget of works: €9,700,000

Implemented by EU IPA funds, in
operation

Successful project 3

IPF2: TA3-BIH-ENV-02



Location of benefiting Municipalities



Sewerage network construction in Bosanski Petrovac

Title:

FBiH Water and Sanitation Project for implementation support

Budget of TA: €1,250,000

Budget of works: €121,300,000

Implemented through EIB loan

Continued support by WBIF through WB9-BIH-ENV-03 and WB17-BIH-ENV-01

Several measures are in operation

Successful project 4 IPF2: TA3-BIH-ENV-03



Bijeljina: Construction of collector No. 8

Title:

Bijeljina Wastewater Treatment Plant
Implementation

Budget of TA: €400,000

Budget of works: €26,000,000

Implemented through EBRD loan, in
operation

Successful project 5

IPF2: TA3-KOS-ENE-03



TERMOKOS
Heating Plant in
Prishtina

Title:

Improvement of district heating,
Phase 2 - CHP

Budget of TA: €300,000

Budget of works: €28,700,000

Implemented through KfW loan, in
operation



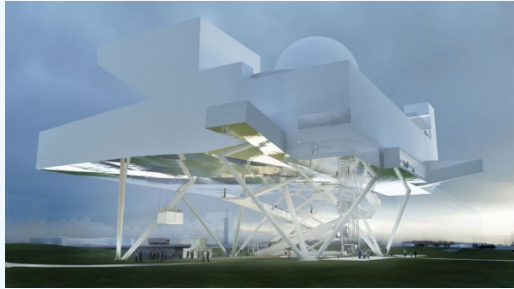
Donors visiting
Pristina District
Heating project
works



Successful project 6 IPF2: TA3-SER-SOC-01



Zvezdara Technology Park (Belgrade) and Petnica Science Center



Architects' impression of the center for promotion of science in Belgrade

Title:

Building the knowledge economy of Serbia R&D infrastructure initiative

Budget of TA: €600,000

Budget of works: €420,000,000

First two buildings implemented through EIB loan and are in operation

Architectural competition for 3rd building successful. But project not yet implemented

Successful project 7 IPF2: WB4bis-REG-ENE-01



SubStation (SS) Bitola 2 (OHL starting point)
view toward the proposed OHL corridor

Title:

Feasibility study and ESIA for
Elbasan-Bitola 400KV transmission
line between Albania and the former
Yugoslav Republic of Macedonia

Budget of TA: €650,000

Budget of works: €65,000,000

In the former Yugoslav Republic of
Macedonia received additional WBIF
support (WB9-MKD-ENE-01) and is
being implemented with EBRD loan.
In Albania KfW loan to be signed.

Successful project 8 IPF2: WB5-BIH-ENV-15



Selected District Metering Area (DMA)
in Tuzla



Ultrasonic flow meter installed to the
inlet pipe of District Metering Area

Title:

Non-revenue water reduction pilot
study and master plan for water
supply to the North Tuzla

Budget of TA: €400,000

Budget of works: €22,390,000

Implemented through KfW loan, in
operation. 50% water saved
during TA services.

Successful project 9

IPF2 and IPF4: WB5-BIH-ENV-17 / WB12-BIH-ENV-04 Comp. 2



Regulation
(Rehabilitation)
of Krizevica
River
in Brataunac
Municipality



Celinac

Title:

Flood risk management for Republika Srpska

Budget of TA:

1. WB5-BiH-ENV-17: €2,500,000
2. WB12-BiH-ENV-04 Comp.2: €1,500,000

Budget of works: €102,980,000

Several flood protection measures implemented through EIB loan and are in operation.

Additional loan received for implementation of more measures.

Successful project 10

IPF2: WB6-SER-SOC-08



Palace of Justice (Building B)

Title:

Judiciary facilities Serbia: building B preliminary and detailed design

Budget of TA: €1,000,000

Budget of works: €43,900,000

Additional TA support received through WB9-SER-SOC-01 and WB11-SER-SOC-01

Currently under construction through EIB loan. IPF5 is doing SoW

Successful project 11

IPF2: WB8-KOS-ENE-11



Ground disposition of DH Gjakova

Title:

Feasibility Study - Fuel switching and system expansion for Districted Heating in Gjakova

Budget of TA: €300,000

Budget of works: €6,300,000

Additional TA received through WB10-KOS-ENE-01

To be implemented through EU grants

Successful project 12

IPF4: WB10-MNE-TRA-01



Podgorica Railway
Station rehabilitation
of signalization



Title:

Bar-Vrbnica Railway Line Upgrade
(signalisation of Podgorica station,
inspection of concrete bridges, TA to PIU)

Budget of TA: €1,000,000

Budget of works: €20,500,000

Additional TA received through WB14-MNE-TRA-01, WB16-MNE-TRA-01, WB17-MNE-TRA-01

First project to receive WBIF co-financing.
Under implementation through EIB loan and co-financing.

Successful project 13

IPF4: WB10-SER-TRA-02 / WB13-SER-TRA-01 /
WB15-SER-TRA-01 / WB18-SRB-TRA-01

Title:

Construction of Highway E-80 Nis-Merdare:

1. WB10-SER-TRA-02: €900,000 (PFS, CD)
2. WB13-SER-TRA-01: €1,700,000 (FS, ESIA, PD Nis-Plocnik)
3. WB15-SER-TRA-01: €2,195,000 (FS, ESIA, PD Plocnik - Merdare)
4. WB18-SRB-TRA-01: €4,800,000 (MD, DD, TD Nis-Bejoljin), IPF4 is preparing ToR

Budget of works: €720,000,000

To be implemented in stages. 1st stage half motorway Nis-Bejoljin. Candidate for co-financing. Budget €205,000,000



3D Tunnel 6 viaduct

Successful project 14

IPF4: WB11-SER-SOC-01



Title:

TA for Judiciary Facilities - Supervision of Works Kataniceva Building

Budget of TA: €380,000

Budget of works: €43,900,000

Implemented through EIB loan, in operation



Successful project 15

IPF2 and IPF4: TA-MKD-SOC-01 / WB12-MKD-SOC-01



Idrizovo Prison

Title:

Project for Reconstruction of 4 Penitentiary Institutions in the former Yugoslav Republic of Macedonia

Budget of TA:

1. TA-MKD-SOC-01: €320,000 (TA, FS, DD)
2. WB12-MKD-SOC-01: €350,000 (TA)

Budget of works: €52,350,000

Additional TA received through WB17-MKD-SOC-02

Two out of 4 prisons are in operation.
Construction of 3rd is ongoing.

Project not implemented

IPF2: WB4-SER-ENE-04



Gas Measuring Station



Area to be supplied from gas pipeline Nis- Bulgarian border

Title:

Gas transmission pipeline connection of Serbia-Bulgaria

Budget of TA: €1,000,000

Budget of works: €60,000,000

Discussions ongoing 6 years.
Probable implementation with EU IPA2 funds.

Project not implemented 2

IPF2: TA3-SER-SOC-02



Prosecutor's Office (Building C)



Special Court (Building D)

Title:

Modernisation of Judiciary Facilities

Budget of TA: €720,000

Budget of works: €31,000,000

Special court will not be implemented.

Prosecutors Office may be implemented, but with different design.

Project construction not completed

IPF2 and IPF4: WB11-REG-SOC-01



Title:

Implementation of the SEECEL Centre

Budget of TA:

1. WB5-REG-SOC-01: €1,584,000 (FS, DD, TD)
2. WB11-REG-SOC-01: €1,320,000 (SoW, DD)

Budget of works: €26,360,000

FS, MD and SOW services offered successfully.

Contractor's contract terminated due to delays.

Construction stands at 80%.

Not submitted for funding by structural funds in Croatia as was initially planned.

Operation of SEECEL at risk

Thank you for your attention

Vassilis Evmolpidis
IPF2 and IPF4 Team Leader

vassilis.e@wbif-ipf4.eu

