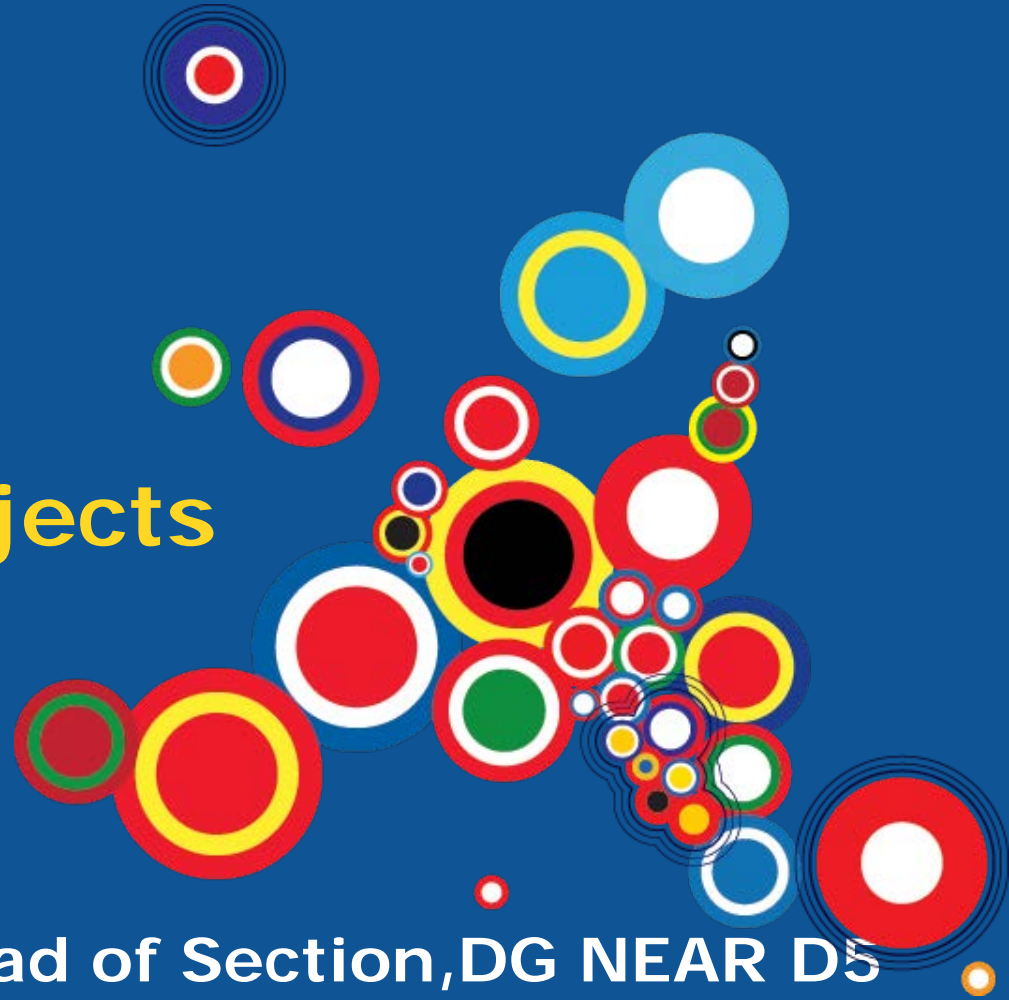




Programming and application process for Infrastructure Projects



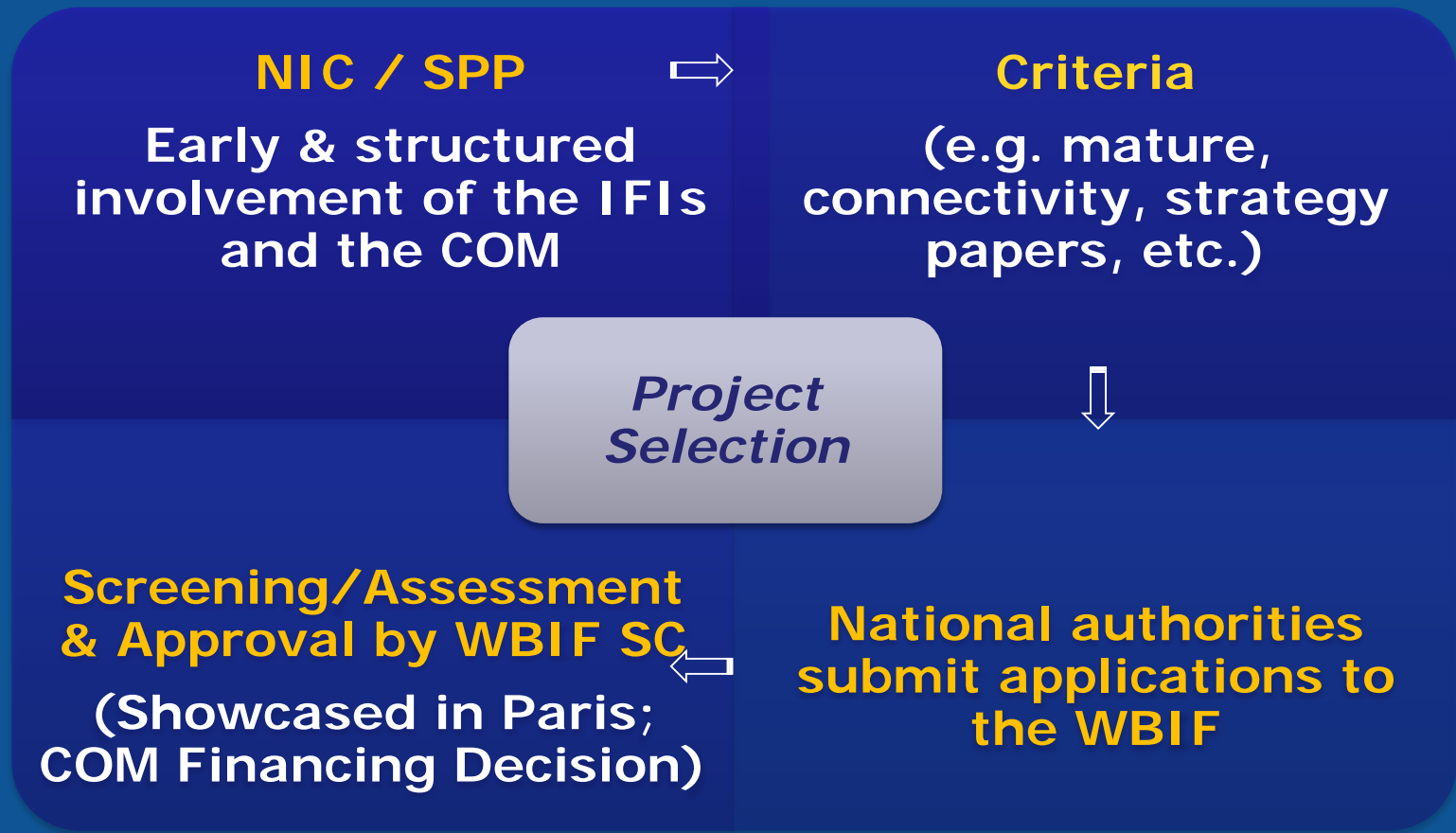
Wolfgang Schlaeger, Head of Section, DG NEAR D5

PFG, Podgorica, 10.11.2015



Timeline 2016 programming & application

Programming method





Timeline WBIF co-financed investments programming 2016

W
B
I
F

Launch call
2016
Co-Del
SSP ready

Screening/
Assessment

Paris Summit
tentative list

NIC / SPP

Deadline
Call 2016

List of
Projects

Approval of
2016
Projects

2015
WBIF SC

2016
WBIF SC

Oct
2015

Dec
2015

Mar
2016

May
2016

July
2016

Oct
2016

Dec
2016

I
P
A

IPA Programming
Missions

Adoption
Fin. Dec
IPA '16





Technical assistance for Connectivity: "CONNECTA"

- *Speed up preparation of project pipeline for priority Connectivity infrastructure investments projects*
- *Implementation of technical standards and accompanying regional reform measures*
- *IPA Multi-country Programme for 2015*
EUR 10.354 million (part of Financing Decision for Investment Package – adoption Dec 2015)



CONNECTA 2015 – Content (a):

*Service contract directly managed by DG NEAR
(start of activities April 2016)*

- *preparation of priority connectivity infrastructure investments projects*
- *preparation and implementation of short and medium terms regional reform measures in the transport sector*



CONNECTA 2015 – Content (b):

EUR 1 million Grant Agreement with Energy Community Secretariat (start of activities foreseen Q1 2016)

Development of the regional electricity market initiative (in particular with the establishment of a regional power balancing mechanism and in assisting to establish national power exchanges)



Aim: Boosting the Connectivity agenda

- *Shorter and more flexible mobilisation of the technical assistance*
- *More rapid completion of project documentation*
- *Increasing number of projects mature for investment co-financing*
- *Support for more rapid acquis alignment*

Energy Community & CONNECTA
assistance for
preparation and
implementation of soft
measures

JASPERS' assistance to decision-makers

- for project identification and prioritisation
- for project documentation quality review and choice of options

Project
identification

Pre-feasibility
study,
general
design

Feasibility
study,
preliminary
design, EIA,
CBA, etc.

Main design

Construction,
supervision

CONNECTA

preparation of missing project
documentation for infrastructure
projects to be co-financed in year
n+1 or n+2

WBIF TA

Preparation of project
documentation for infrastructure
projects to be cofinanced in year
n+2 or later

WBIF TA

Preparation of main design and
works supervision for mature
infrastructure projects

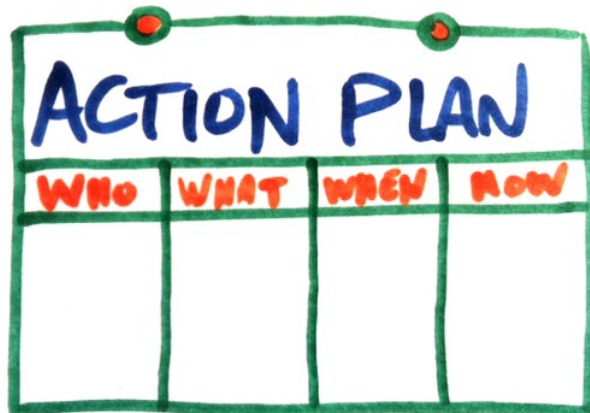


WB6 process & Connectivity Agenda: Soft Measures

- *WB6 process enables cohesion among different partners which is a prerequisite for further development of the region*
- *Vienna summit → the kick-off event: further work as regards the soft measures on energy and transport*
- *The list of soft measures has a regional and a national dimension:*
 - *The regional dimension - all countries need to implement together*
 - *The national dimensions - concern the country/countries mentioned*
- *It is the responsibility of the countries to ensure the proper implementation of the soft measures in a timely manner*
- *The progress in implementing the soft measures will be reflected in **Commission`s future funding decisions on infrastructure co-financing***

Soft measures implementation plan

- The countries will get support from SEETO and the Energy Community Secretariat to help the process
- SEETO and DG MOVE have established a Transport Facilitation Working Group which will act as an operational platform for the implementation of the transport soft measures – your support required



A hand-drawn table with a green border and two red pushpins at the top. The title 'ACTION PLAN' is written in blue at the top. Below it are four columns labeled 'WHO', 'WHAT', 'WHEN', and 'HOW' in red. The table has four empty rows below the headers.

| ACTION PLAN | | | |
|-------------|------|------|-----|
| WHO | WHAT | WHEN | HOW |
| | | | |
| | | | |
| | | | |

Action plan for the implementation of the soft measures on transport - submitted



European
Commission

