



# **National Investment Committee framework implementation in Kosovo**

*November 2015, Montenegro*

# Berlin process and the new approach

- **Three elements:**
  1. Establishment of the National Investment Committee (NIC)
  2. Methodology for selection and prioritization of infrastructure projects
  3. Single Project Pipeline of infrastructure investments
- **Official requirement for EU funding**

# National Investment Committee

- Government decision: July 2015
- Co-chaired: Minister of EI and Minister of Finance
- Members: MI, MESP, MED, MAFRD, MFA, MTI, MCR
- First NIC meeting: July 2015
  - Reviewed and adopted the methodology
  - Established 4 SWG
  - Approved first co-financing infrastructure project
  - Endorsed next round of WBIF applications

# Sectors concerned

- Transport
- Energy
- Environment
- Social sector
- Other sectors to be considered

# Methodology for selection and prioritization of infrastructure projects

- **Two key objectives of the methodology:**
  1. To assess strategic/economic importance of the project
  2. To assess the technical readiness of the infrastructure projects for investments

# Progress made

- **August-September:**
  - Preparation of Project Identification Fiches (PIF)
  - Preparation of Strategic Relevance Assessment

# Project Identification Fiches (PIF)

- **General information data about the project**
  - Project title
  - Project beneficiary
  - Location
  - Total investment
  - Financial resources secured (if any)
  - Link with the EU policy
  - Link with the national strategic framework

# Strategic relevance assessment

## Transport example

- **Assessment of the following indicators**
  - Demand supply origin/destination factors
  - Relation with the transport core network and networks (SEETO comprehensive network; local transport network)
  - Traffic safety and security
  - Economic aspects of the project



# Strategic relevance assessment

## Transport example

Strategic relevance – criteria	Strategic relevance – assessment factors	Strategic relevance – assessment	Weight	Score	Weighted Score
1. Demand/supply and origin/destination factors	<p>A. What is the number of inhabitants affected by the project?</p> <p>a. More than 200,000 inhabitants</p> <p>b. Between 50,000 and 200,000 inhabitants</p> <p>c. Up to 50,000 inhabitants</p>	<p>a = high relevance (3)</p> <p>b = medium relevance (2)</p> <p>c = low relevance (1)</p>			
	<p>B. Transport demand Is the project mainly targeted to:</p> <p>a. provide better connections for improving social quality of life and better connectivity with university centers, clinical centres...</p> <p>b. improve connections for new investments and better connectivity with zones in economic development (business, tourism, agriculture )</p>	<p>a + b = high relevance (3)</p> <p>a only = medium relevance (2)</p> <p>b only = medium relevance (2)</p>			

# Single Sector Project Pipeline (SSPP)

## Transport

No	Projects	Estimated costs (€)	Group	Weighted score
1	General rehabilitation and modernization of the Railway Route 10: Hani I Elezit – FusheKosove – Lesak (149 km)	193,700,000.00	Group 1	80
2	Construction of the Highway (SEETO Route 7) section E from Pristina to Merdare	150,000,000.00	Group 1	70
3	Construction of new Railway Line: Pristina - FusheKosove – Pristina Airport “AdemJashari” (about 20 km)	40,200,000.00	Group 2	68
4	General rehabilitation and modernization of the Eastern Railway Line: Podujevo to FusheKosove (45 km)	67,305,000.00	Group 1	66
5	Construction of the road N9 Prishtinë - Pejë (SEETO Route 6 A) section from Kijevë -Klina to Zahaq (30 Km)	60,800,000.00	Group 1	66
6	Construction of the new railway line: Prizren (Kosovo) to Durres (Albania) (about 200 km)	40,200,000.00	Group 2	66
7	General rehabilitation and modernization of the Western Railway Line: FusheKosove – Kline – Peja (82 km)	125,800,000.00	Group 1	62
8	Rehabilitation of the National Road N25.3 from Shtime-Ferizaj- Gjilan (46.2 Km)		Group 2	58
9	General rehabilitation and modernization of the South West Railway Line: Kline to Prizren (59 km)	91,283,000.00	Group 1	56
10	Upgrade of the Regional Road R107 from Pejë -Gjakova to Prizren (70.3 Km)		Group 2	54
11	Construction of the new motorway from Prishtina- Gjilan- Dheu I Bardhë (border with Serbia) (68 Km)		Group 2	46

# Single Sector Project Pipeline (SSPP)

## Energy

No	Projects	Estimated costs (€)	Group	Weighted score
1	Construction of gas distribution network in Kosovo and of its connection to Albanian and/or Macedonian gas network	152,250,000.00	Group 2	97
2	Installation of the new infrastructure for supplying hot domestic water in Prishtina by Termokos	10,500,000.00	Group 1b	97
3	Improving District Heating in Kosovo by Implementation of District Heating System in Municipalities with heating potential	150,000,000.00	Group 2	95
4	Preparation of a detailed mining project for the development of the new exploitation field	150,300,000.00	Group 1b	85
5	Modernization of 10 Cooling Towers Fields in Generation Units A3, A4 & A5	9,000,000.00	Group 1b	85
6	Replacement of Feed Water Pumps for units A3 and A4 of Thermo Power Plant Kosova A	3,600,000.00	Group 2	81
7	Energy Efficiency Measures in Public Institution Buildings	30,200,000.00	Group 2	79
8	Reduction of Sulphur dioxide (SO <sub>2</sub> ) Emissions from TPP Kosovo A (A3, A4 & A5)	75,000,000.00	Group 2	69
9	Reduction of Sulphur Dioxide (SO <sub>2</sub> ) Emissions from TPP Kosovo B (B1&B2)	50,100,000.00	Group 2	69
10	Upgrade of 110 kV transmission lines	2,300,000.00	Group 2	69
11	Rehabilitation and re-cultivation of southern overburden dump area of 781 hectares	10,000,000.00	Group 2	65
12	Reduction of discharged wastewater from Thermo power plants and its monitoring	5,000,000.00	Group 2	65
13	Reduction of Nitrogen oxides (NOx) Emissions from TPP Kosovo A (A3, A4 & A5)	39,000,000.00	Group 2	65
14	Installation of electrostatic precipitators (ESP) for reduction of dust (particles) emissions from TPP Kosovo B (B1 & B2)	20,000,000.00	Group 2	65
15	Reduction of nitrogen oxides (NOx) Emissions from TPP Kosovo B (B1&B2)	26,000,000.00	Group 2	65
16	Cleaning and new land re-cultivation of TPP Kosova A ash dumps	3,000,000.00	Group 2	61
17	<b>Decommissioning of gasification, fertilizer and heat plant in location site of TPP Kosova A.</b>	26,000,000.00	Group 2	59

# Single Sector Project Pipeline (SSPP)

## Environment

No	Projects	Estimated costs	Group	Weighted score
1	Building of acid mine water treatment Plant in Novo Brdo/ Artana Mine	1,7 ME	Group 1b	132
2	Improvement of technical and operating state in the landfill of the region of Prishtina in Mirash –Obiliq	32,2 ME	Group 2	131
3	Second phase of the construction of hydro system "Ibër-Lepenc"	98,67 ME	Group 2	130
4	Construction of the Waste Water Treatment Plant for the city of Gjiilan	150 ME	Group 2	126
5	Construction of transfer station and centre for selection of waste. (Klinë, Istog, Skenderaj, Novobërd)	6,7 ME	Group 2	126
6	Rehabilitation and construction of flood protection infrastructure along the river Drini i Bardhe and Sitnica	10 ME	Group 2	123
7	Environmentally and socially sustainable mining project	20 to 30 ME	Group 2	122
8	Construction of the Waste Water Treatment Plant for the city of Pristina.	34,14 ME	Group 2	120
9	Construction of facilities for storage of hazardous waste	12 ME	Group 1b	118
10	Construction of the Waste Water Treatment Plant for the city of Peja	63,29 ME	Group 2	118
11	Construction of the Waste Water Treatment Plant for the city of Mitrovica	59 ME	Group 2	118
12	Rehabilitation and construction of flood protective infrastructure along the Morava e Binces River	12,5 ME	Group 2	115
13	Construction of the Waste Water Treatment Plant for the city of Ferizaj	25,36 ME	Group 2	114
14	Construction of centers for the treatment of construction and demolition waste of buildings (Gjiilan, Ferizaj, Prizren, Shterpce, Rahovec, Gjakove, Shtime, Lipjan, Drenas, Suharekë, Kaçanik, Viti,)	7,5 ME	Group 2	110
15	Renovation and expansion of the drinking water supply network for the region of Pristina, Gjiilani and Mitrovica	25 ME	Group 2	110
16	Construction of the Hydro-technical System, Desivojëçë - Kremenat – Gjyrishevc	33,6 ME	Group 2	102

**Thank you for your attention!**