



NIC transposition progress in Republic of Macedonia

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**1. National Investment Committee/ High level donor coordination forum
(Chaired by Affairs-National Aid Coordinator/NIPAC and MF with EU)**

approved by GoRM on 87th session 14.07.2015

**-Meets at least once per year-
SEA –technical secretariat**

**2. Technical working group of the NIC
(Senior Government, donor and IFI Working Group)
Chaired by SEA State Secretary**

**(permanent members SEA, MF, DPM for economic affairs, PM
office) (other line ministries)**

**-Meets at least twice per year-
SEA –technical secretariat**

**3. Responsible Ministers and Working groups
approved by GoRM on 65 session 31.03.2015**

**Working
Group
Environment
and climate
actions**

**Working
Group
Transport**

**Working Group
Energy sector**

**Working Group
Social
infrastructure**



2. First level NIC operational

Government of the Republic of Macedonia
Secretariat for European Affairs

- Preparatory NIC meeting held on 22.07.2015 (National)
 - 30 participants
- First NIC Meeting held on 29.07.2015
 - 69 participants
- Coordination NIC meeting held on 30.10.2015(National)
 - 35 participants
- **Second NIC Meeting planed for end of November 2015**

NIC Technical working group - operational

- September – **(two)** coordinative meetings held (**37** participants)
 - 10.09.2015 (*22 participants*)
 - 21.09.2015 (*15 participants*)
- October – **(two)** coordinative meetings held (**52** participants)
 - 16.10.2015 *42 participants*
 - 27.10.2015 *10 participants*

In November additional meeting planed (if necessary)

4. Third level SWGs operational

July /August 2015

SWGs for energy, environment, transport and Social sector coordinated by Secretariat for EU affairs as a main mechanism for consultations:

- **13 SWGs Meetings(5 working meetings with IFICO)**
- **194 participants**

September/October 2015

SWGs for energy, environment, transport and Social sector coordinated by Secretariat for EU affairs as a main mechanism for consultations:

- **13 SWGs Meetings(4 working meetings with IFICO)**
- **206 participants**



5. Lessons learned

Government of the Republic of Macedonia
Secretariat for European Affairs

- Competitive process and importance of DEU participation in the process,
- **Collected existing infrastructure project ideas/proposals (not just limited projects on SPP based on the Government Programme adopted on 08.06.2015),**
- **Identified broad list of projects by completion of Project Identification Forms,**
- **Strategic Relevance Assessment done,**
- Single sector project pipelines will be updated annually

6. SSPP

- **Single Sector Project Pipeline –unified approach**
- Stages*: preparation (Idea, Pre Feasibility Study, Feasibility study, Detail Design, Tender Document) / implementation (Works, DNP)
- **After Finalisation of Feasibility study(EIA,CBA included) we consider the project as mature!**

N	Project title (sector included)	Project brief description (location included)	Project Stage* (Maturity) (details)	Project duration (preparation + implementation)	Total investment cost	Grant / Source	Loan / Source	National budget	SR Score
1	2	3	4	5	6	7	8	9	10

PIFs templates agreed & adopted	SRA templates agreed & adopted	Number of PIFs	Number of SRA	Draft SSPP
Transport sector				
X	X	24	24	X
Environment sector				
X	X	37	37	X
Energy sector				
X	X	32	32	X
Social sector				
X	X	21	21	X
Ministry of education and science				
X	X	3	3	X
		Ministry of labor		
X	X	2	2	X
		Ministry of health		
X	X	10	10	X
		Ministry of justice		
X	X	6	6	X
TOTAL		135	135	4

8. Work in progress

- Government is informed for the IFICO methodology
- **Determination of financing sources:**
 - MoF: negotiations with IFIs in order to agree on financial support in line with fiscal space available.
 - NIPAC: negotiations with bilateral partners and donors.
- Consolidation of SSPPs into one SSP;
- Endorsement by the Government;
- Submission to DG NEAR by end of 10 December 2015
- Call for 2016 WBIF

- EC, as well as the IFIs and donors will be fully involved throughout the process from the sector level to the final establishment of the SPP
 - 9-13. 11.2015 -SWGs meetings
 - 16-20.11.2015 – Second level NIC
 - By end of November First level NIC meeting



THANK YOU!