

# Co-Financing & Programming for 2015

(a transition year)

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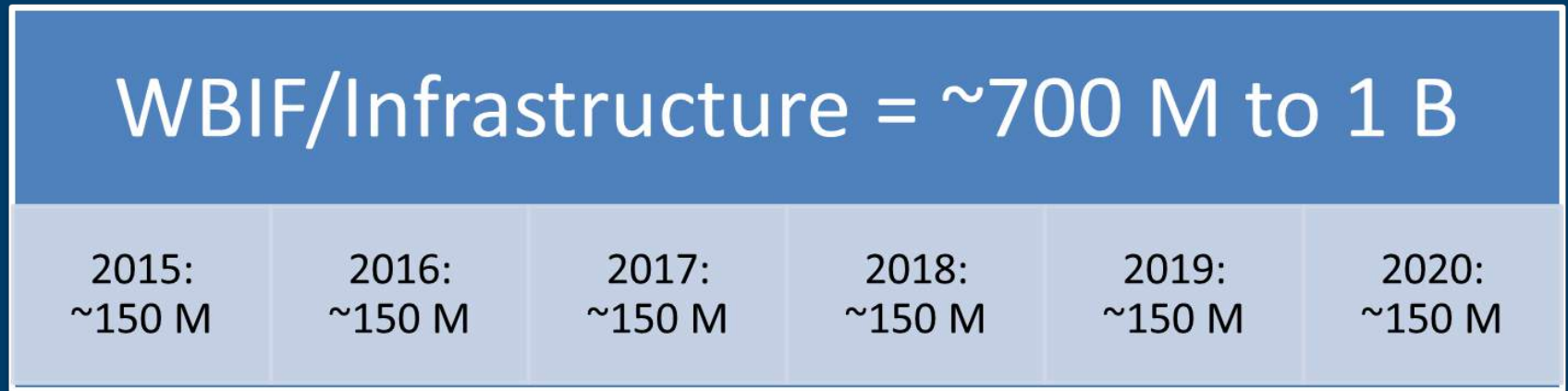
*Head of Sector, Regional Programmes, DG NEAR*



**Podgorica, Montenegro, 16 April 2015**  
**Tirana, Albania, 17 April 2015**



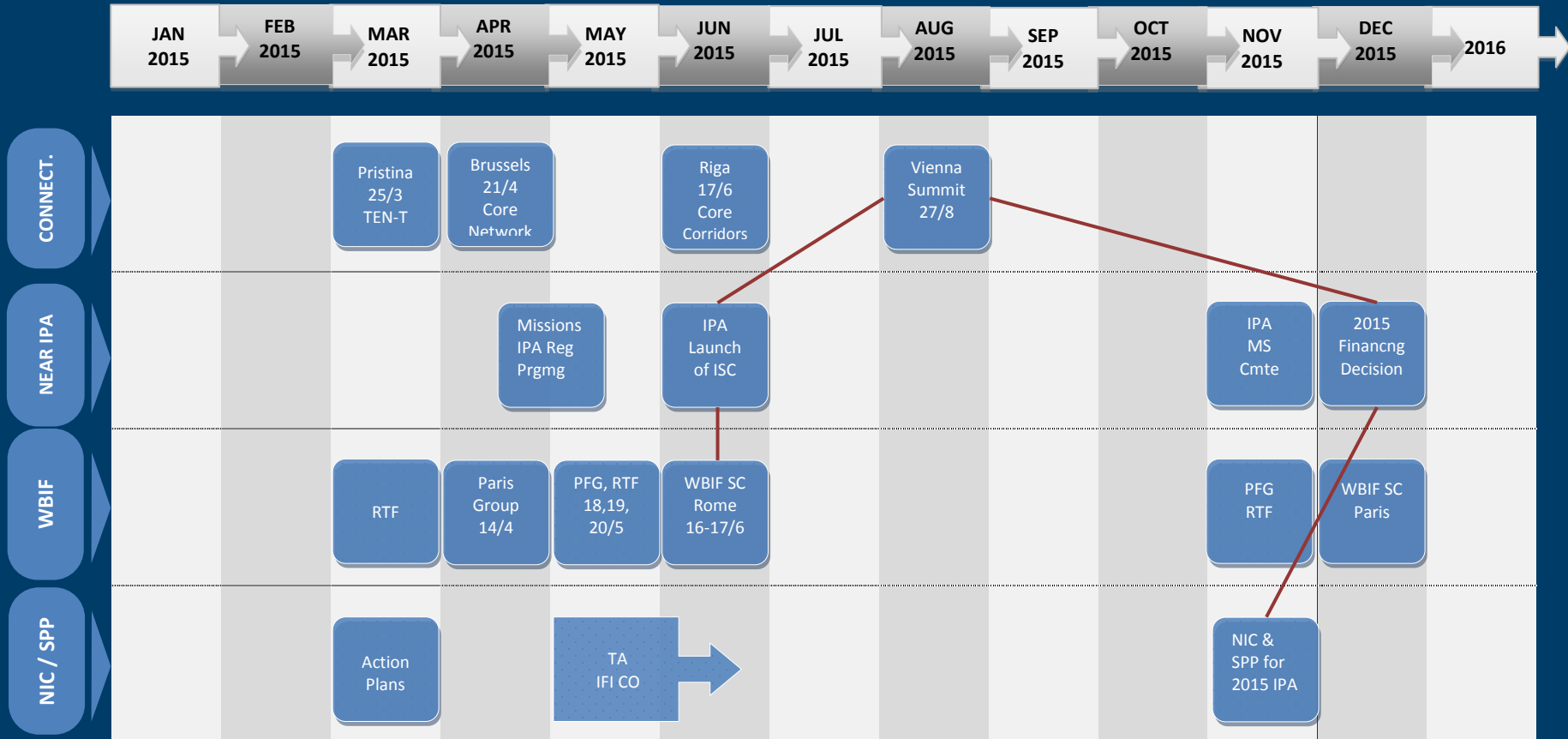
# IPA II (2014-2020): Indicative Budget



\* € 150 M includes 20-25 M for TA



# Timeline



# Programming Steps for 2015 Co-Financing

- Ad-hoc process; no tested method available
- Target: Commitment of Funds with list of priority investment projects linked to connectivity by Dec 2015
- Process:
  - Desk review of WBIF pipeline with support IFICO (Jan)
  - Data on long list checked with IFIs (Jan-Feb)
  - EUD formally contact line Ministries of beneficiaries (March)
  - Programming missions to all beneficiaries (April-May)
  - Verification of data on short list (May)
  - tri-lateral negotiations on draft final list (May-June)
  - preparation of draft Commission Decision (June)
  - NIC (or similar) confirms projects before summer
  - Member States IPA Committee November

