

VI. PFG – Annual report 2012, proposed work programme 2013 and WBIF Resources

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PFG Work Programme 2012 (1/2)

Planned	Delivered
Undertake two rounds of calls for project proposals (subject to resource availability)	Yes – Spring/Autumn 2012
Streamline the screening of applications	In progress
Agree upon and promote guidelines for WBIF priority projects	Proposal circulated to be finalised before Round 9 call
Hold at least two full PFG meetings to review project applications and prepare recommendations for Steering Committee approval	Yes – May/November 2012
Hold at least one PFG meeting focused on relevant strategic issues with involvement of beneficiaries	Yes – November 2012
Prepare two Steering Committee meetings	Yes – June/December 2012
Organise the 3rd regional workshop for NIPACs with preparatory sectoral workshops held in advance	Yes – November 2012
Structure the coordination mechanism with IPA national programs and with bilateral donor's programs	Strategy & policy workshops with EU Delegations, information session for bilateral donors held November 2012



PFG Work Programme 2012 (2/2)

Planned	Delivered
Develop further the WBIF website and promote use among WBIF stakeholders	Yes – Website enriched and updated – NIPAC survey – More coming
Ensure greater use of the MIS and ensure inclusion of all WBIF projects in the publicly available projects listing	More development work on MIS, enhanced Monitoring Report
Ensure timely circulation of all meeting documents and relevant reports and publications	Yes - Published on the WBIF website
Develop and circulate a quarterly WBIF newsletter to all current WBIF stakeholders and externally	Yes – 3 issues in 2012
Develop, publish and ensure wide circulation of the WBIF annual report	2011 report disseminated widely in March, 2012 report under preparation
Hold WBIF communications events in at least 4 beneficiary countries	Events held in Albania, Montenegro, Serbia and Croatia
Ensure that outputs of relevant sectoral meetings/activities are made available	Yes – Circulated to participants & published on the WBIF website



Annual Report 2012

- *Draft circulated to all*
- *Emphasis on environmental issues*
- *Focus on projects under construction*
- *Deadline for comment (25 January)*



PFG Work Programme 2013: objectives

- Ensure WBIF evolves to respond to the dynamic operating environment
- Enhance further WBIF strategy and policy discussions among all stakeholders
- Further expedite priority investments in the key sectors in the WB
- Continue to raise awareness on regional, horizontal & sectoral policies and strategies that have an impact on the identification, financing and implementation of priority investments;
- Facilitate greater communication among all WBIF stakeholders;
- Promote WBIF to the donor community.
- Monitor progress and measure the impact of WBIF projects



PFG Work Programme 2013: activities (1/2)

- Undertake two rounds of calls for project proposals (subject to resource availability)
- Enhance the screening of applications and stocktaking of current pipeline
- Hold at least two full PFG meetings to review project applications, discuss strategy and policy issues and prepare recommendations for Steering Committee approval
- Prepare two Steering Committee meetings
- Organise visit by bilateral donors to selected WBIF projects
- Undertake EC/IFI mission to Beneficiaries to align programming with EC Delegation processes
- Organise the 4th regional workshop for NIPACs



PFG Work Programme 2013: activities (2/2)

- Maintain the WBIF website and promote use among WBIF stakeholders
- Assist best use of the MIS to facilitate efficient administration
- Continue to publish the WBIF annual report and regular WBIF newsletters
- Develop and present enhanced WBIF monitoring reports with updated analysis of project pipeline to SC meetings
- Continue to advance strategy and policy discussions in the WBIF sectors and ensure coordination with regional, sectoral and EU policies
- Ensure timely and comprehensive circulation of all WBIF meeting documents as well as information on relevant sectoral meetings/activities



PFG Work Programme 2013: agenda (indicative schedule)

22 February	• <i>1st calls for proposals (round 9)</i>
15 March	• <i>Publication of 2013 Annual Report</i>
mid May	• <i>PFG 14 meeting to review screened round 9 applications</i>
8 May	• <i>Monitoring Report</i>
mid June	• <i>Steering Committee meeting (SC 8)</i>
mid September	• <i>2nd call for proposals September (Round 10)</i>
5/6 November	• <i>PFG 15 meeting to review screened applications and discuss policy/strategy issues</i>
7 November	• <i>NIPAC Workshop</i>
5 November	• <i>Monitoring Report</i>
5 December	• <i>Steering Committee meeting (SC 9)</i>