



TA Round 21



20th WBIF SC meeting, Berlin, 25-26 June 2019



TA Round 21 timeline



Endorsement 4 days 04/03/19 - 07/03/19

Screening 2 weeks 08/03/19 - 24/03/19

Assessment 5 weeks 08/04/19 - 10/05/19



Eligibility criteria

- Call open for **all six sectors**.
- **Transport** projects must have a clear regional dimension, or unblock an existing project, and must be on the Core Network.
- Projects located on sections of Rail Corridor VIII that are part of the Comprehensive Network are exceptionally also eligible.
- Only Core airports, Core inland waterway ports, and Core maritime ports as defined under the Indicative Extension of the TEN-T Network to the Western Balkans are eligible for technical assistance.



Applications submitted

- 34 applications, €43 million total grant request

Sector	No.	Grant (€m)
Digital Infrastructure	5	5.7
Energy	10	12.1
Environment	9	9.4
Social	2	1.5
Transport	8	14.4
Total	34	43.0

Beneficiary	No.	Grant (€m)
Albania	8	10.2
Bosnia and Herzegovina	4	6.7
Kosovo*	6	6.5
Montenegro	2	3.6
North Macedonia	5	2.9
Serbia	6	6.8
Regional	3	6.5
Total	34	43.0

* This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo declaration of independence.



Applications endorsed by the PFG for approval

- 19 applications, €20,857,700 grant

Sector	No.	Grant ¹ (€m)
Digital Infrastructure	2	1,176,750
Energy	6	6,181,650
Environment	6	6,464,300
Social	2	1,507,500
Transport	3	5,527,500
Total	19	20,857,700

Beneficiary	No.	Grant ¹ (€m)
Albania	5	5,524,800
Bosnia and Herzegovina	0	0
Kosovo*	4	5,562,500
Montenegro	2	3,567,750
North Macedonia	3	2,061,150
Serbia	4	3,517,500
Regional	1	624,000
Total	19	20,857,700

¹Grant amount including implementation fees.



Positively assessed applications for SC consideration

- 2 applications, €624,000 grant

Sector	No.	Grant ¹ (€m)
Energy	1	312,000
Environment	1	312,000
Total	2	624,000

Beneficiary	No.	Grant ¹ (€m)
Kosovo	1	312,000
Serbia	1	312,000
Total	2	624,000

¹Grant amount including implementation fees.



PFG endorsed applications



Albania



Elbasan Functional Waste Area

Code	WB21-ALB-ENV-01
Beneficiary	Albania
Lead IFI	KfW
Grant services	Feasibility Study, ESIA, PIU Support
Grant incl. fee (€)	502,500
Loan (€)	23,000,000
Total project cost (€)	50,100,000



Fier Functional Waste Area

Code	WB21-ALB-ENV-02
Beneficiary	Albania
Lead IFI	KfW
Grant services	Feasibility Study, ESIA, PIU Support
Grant incl. fee (€)	502,500
Loan (€)	23,500,000
Total project cost (€)	63,000,000



Water Supply and Sewerage Systems in Himara Municipality and Its Costal Villages

Code	WB21-ALB-ENV-03
Beneficiary	Albania
Lead IFI	KfW
Grant services	Supervision of Works
Grant incl. fee (€)	2,308,800
Loan (€)	40,000,000
Total project cost (€)	48,420,000



Additional Academic and Recreational Infrastructure in the Student City of the University of Tirana

Code	WB21-ALB-SOC-01
Beneficiary	Albania
Lead IFI	EIB
Grant services	Feasibility Study, Preliminary Design
Grant incl. fee (€)	502,500
Loan (€)	35,025,000
Total project cost (€)	74,830,000



Comprehensive Network (CVIII): Durrës – Rrogozhinë Railway Section

Code	WB21-ALB-TRA-01
Beneficiary	Albania
Lead IFI	EIB
Grant services	Detailed Design, Tender Dossier
Grant incl. fee (€)	1,708,500
Loan (€)	25,070,00
Total project cost (€)	54,270,000



Kosovo



Kosovo District Heating Systems

Code	WB21-KOS-ENE-01
Beneficiary	Kosovo
Lead IFI	EIB
Grant services	Feasibility Study, ESIA
Grant incl. fee (€)	2,010,000
Loan (€)	EIB: 75,000,000 EBRD: 75,000,000
Total project cost (€)	154,160,000



Gas Development Plan and Regulatory Framework Review and Assistance

Code	WB21-KOS-ENE-02
Beneficiary	Kosovo
Lead IFI	EBRD
Grant services	Masterplan
Grant incl. fee (€)	1,507,500
Loan (€)	-
Total project cost (€)	-



Fostering and Leveraging Opportunities for Water Security in Kosovo: Kremenata Dam

Code	WB21-KOS-ENV-02
Beneficiary	Kosovo
Lead IFI	WBG
Grant services	Detailed Design, Tender Dossier
Grant incl. fee (€)	1,040,000
Loan (€)	35,600,000
Total project cost (€)	48,235,000



Construction and Rehabilitation of Healthcare Infrastructure

Code	WB21-KOS-SOC-01
Beneficiary	Kosovo
Lead IFI	EIB
Grant services	Feasibility Study, Conceptual Design, Other
Grant incl. fee (€)	1,005,000
Loan (€)	EIB: 14,000,000 CEB: 14,000,000
Total project cost (€)	29,000,000



Montenegro



Broadband Infrastructure Development

Code	WB21-MNE-DII-01
Beneficiary	Montenegro
Lead IFI	EBRD
Grant services	National Broadband Development Plan, PIU support
Grant incl. fee (€)	552,750
Loan (€)	15,900,000
Total project cost (€)	27,575,000



Orient/East-Med Corridor (R4): Golubovci – Bar Section of the Bar – Vrbnica Railway Line

Code	WB21-MNE-TRA-01
Beneficiary	Montenegro
Lead IFI	KfW
Grant services	ESIA, Preliminary Design, Detailed Design, PIU support, Other
Grant incl. fee (€)	3,015,000
Loan (€)	25,000,000
Total project cost (€)	53,000,000



North Macedonia



North Macedonia Digital Economy (NODE) Project

Code	WB21-MKD-DII-01
Beneficiary	North Macedonia
Lead IFI	WBG
Grant services	Feasibility Study, ESIA, Preliminary Design
Grant incl. fee (€)	624,000
Loan (€)	30,000,000
Total project cost (€)	57,131,586



North Macedonia – Kosovo Gas Pipeline

Code	WB21-MKD-ENE-02
Beneficiary	North Macedonia
Lead IFI	EBRD
Grant services	Feasibility Study, ESIA
Grant incl. fee (€)	653,250
Loan (€)	9,900,000
Total project cost (€)	11,950,000



Strengthening the Transmission Network in the Southeast Region of North Macedonia to Connect RES and Implementation of Smart Grid Concepts

Code	WB21-MKD-ENE-03
Beneficiary	North Macedonia
Lead IFI	EBRD
Grant services	Feasibility Study, ESIA, Detailed Design, Tender Dossier
Grant incl. fee (€)	783,900
Loan (€)	5,627,000
Total project cost (€)	7,400,000



Serbia



North CSE Corridor: New 400/110 kV 2x300 MVA Belgrade West Substation and 400 kV OHL Serbia – Romania

Code	WB21-SRB-ENE-01
Beneficiary	Serbia
Lead IFI	KfW
Grant services	Pre-feasibility Study, ESIA
Grant incl. fee (€)	603,000
Loan (€)	34,000,000
Total project cost (€)	52,140,000



Construction of Struganik Dam on the Ribnica River

Code	WB21-SRB-ENV-02
Beneficiary	Serbia
Lead IFI	EBRD
Grant services	Feasibility Study, ESIA, Preliminary Design
Grant incl. fee (€)	804,000
Loan (€)	20,150,000
Total project cost (€)	22,500,000



Flood Risk Management Programme for Central Serbia

Code	WB21-SRB-ENV-03
Beneficiary	Serbia
Lead IFI	EBRD
Grant services	Flood Risk Management Plan, Strategic Environmental Assessment
Grant incl. fee (€)	1,306,500
Loan (€)	221,200,000
Total project cost (€)	250,000,000



Mediterranean Corridor (CX): Belgrade Rail Bypass (Marshalling Yard – Ostruznica – Batajnica)

Code	WB21-SRB-TRA-01
Beneficiary	Serbia
Lead IFI	EIB
Grant services	Feasibility Study, ESIA, Preliminary Design
Grant incl. fee (€)	804,000
Loan (€)	30,300,000
Total project cost (€)	62,175,000



Regional



REEP Plus: Window 4 – Public Buildings

Code	WB21-REG-ENE-04
Beneficiary	All
Lead IFI	KfW
Grant services	Structure and Energy Audits, Near to zero-energy buildings designs
Grant incl. fee (€)	624,000
Loans (€)	KfW, EBRD:1 67,400,000
Total project cost (€)	208,100,000



Positively assessed applications for SC consideration



Construction and Demolition Waste Management Plan

Code	WB21-KOS-ENV-01
Beneficiary	Kosovo
Lead IFI	EBRD
Grant services	Waste Management Plan
Grant incl. fee (€)	312,000
Loan (€)	-
Total project cost (€)	500,000



Energy Efficiency Renovation Programme of Central Government Buildings

Code	WB21-SRB-ENE-02
Beneficiary	Serbia
Lead IFI	CEB
Grant services	PIU support
Grant incl. fee (€)	312,000
Loan (€)	40,000,000
Total project cost (€)	45,720,000



Applications approved



Applications approved

- 20 applications, €21,169,700 grant

Sector	No.	Grant ¹ (€m)
Digital Infrastructure	2	1,176,750
Energy	7	6,493,650
Environment	7	6,776,300
Social	2	1,507,500
Transport	3	5,527,500
Total	20	21,169,700

Beneficiary	No.	Grant ¹ (€m)
Albania	5	5,524,800
Bosnia and Herzegovina	0	0
Kosovo	4	5,562,500
Montenegro	2	3,567,750
North Macedonia	3	2,061,150
Serbia	5	3,829,500
Regional	1	624,000
Total	20	21,169,700

¹Grant amount including implementation fees.



Thank You

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