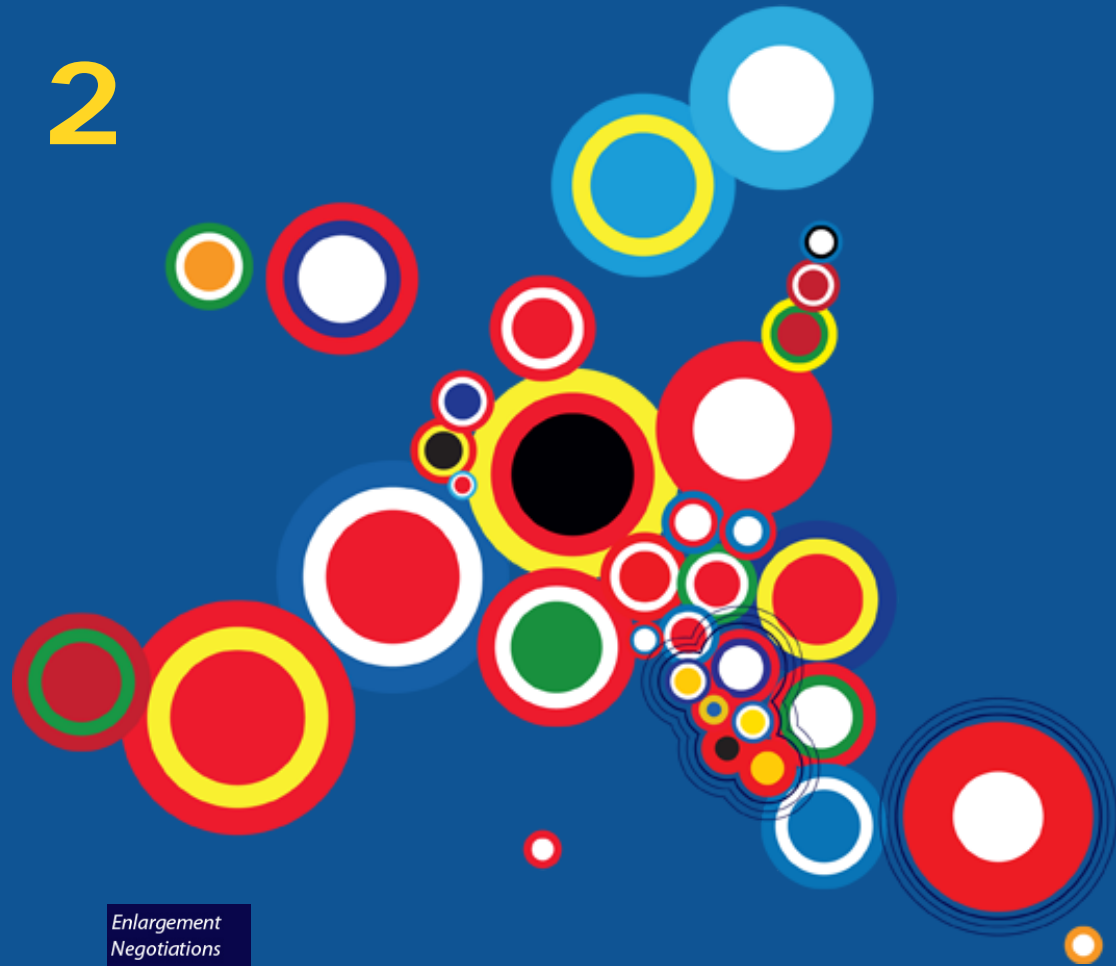




IN V Round 2



WBIF Steering Committee
Frankfurt, 13 December 2017

*Enlargement
Negotiations*

Applications for approval

- 3 applications, €101.4m

Total per Beneficiary	N°	Total grant amount (€)	Total per sector	N°	Total grant amount (€)
ALB	0	0	ENE	0	0
BIH	0	0	ENV	1	3,000,000
KOS	0	0	SOC	0	0
MKD	1	70,000,000	TRA	2	98,375,540
MNE	0	0	Total	2	101,345,540
SRB	2	31,375,540			
Total	3	101,375,540			

Total grant amount: grant amount including implementation fee.

Sources of funds

Source of funds	N°	Total grant amount (€)
IPA II	2	98,375,540
BD	1	3,000,000
Total	7	101,345,540



Connectivity Projects

Title	Core Network, Rail CVIII: Construction of Railway Line Kumanovo - Beljakovce - Kriva Palanka - Deve Bair (Bulgaria Border), Section Beljakovce – Kriva Palanka
Code	WB-IG02-MKD-TRA-01
Beneficiary	The former Yugoslav Republic of Macedonia
Lead IFI	EBRD
Total grant amount (€)	70,000,000
Loan (€)	76,440,000
Total project cost (€)	152,370,000



Connectivity Projects

Title	Orient/East Med Corridor (Rail CXc): Modernization of Railway Line Nis - Dimitrovgrad - Bulgaria Border
Code	WB-IG02-SRB-TRA-01
Beneficiary	Serbia
Lead IFI	EIB
Total grant amount (€)	28,375,540
Loan (€)	24,000,000
Total project cost (€)	56,375,540



Environment Project

Title	Upgrade of Makis Water and Wastewater Treatment Facilities
Code	WB-IG02-SRB-ENV-01
Beneficiary	Serbia
Lead IFI	EBRD
Total grant amount (€)	3,000,000
Loan (€)	13,000,000
Total project cost (€)	17,700,000



BiH Connectivity Projects

Code	Title	Lead IFI	Total grant amount (€)	Loan(s) (€)	Total project cost (€)
WB-IG01-BIH-TRA-01a	Med. Corridor (Road CVc): Construction of Motorway Section Zenica sjever (north) –Zepce jug (south), Subsection Ponirak – Donja Gračanica, Part I Ponirak – Vraca (Exit Tunnel Zenica)	EIB	19,442,000	66,800,000	87,442,000
WB-IG01-BIH-TRA-01b	Med. Corridor (Road CVc): Construction of Motorway Section Zenica sjever (north) –Zepce jug (south), Subsection Ponirak – Donja Gračanica, Part II Exit Tunnel Zenica – Donja Gračanica (Entrance to Tunnel Pecuj)	EBRD	11,302,400	47,160,000	60,840,000
WB-IG01-BIH-TRA-03	Med. Corridor (Road CVc): Construction of Motorway Section Interchange Johovac -Interchange Rudanka	EBRD	15,279,600	59,440,000	80,380,000
WB-IG01-BIH-TRA-04	Rhine/Danube Corridor: Reconstruction and Modernisation of the River Port of Brcko (Phase 1)	EBRD	3,080,800	7,000,000	10,020,000
Total			49,104,800	180,400,000	238,682,000



Thank You!