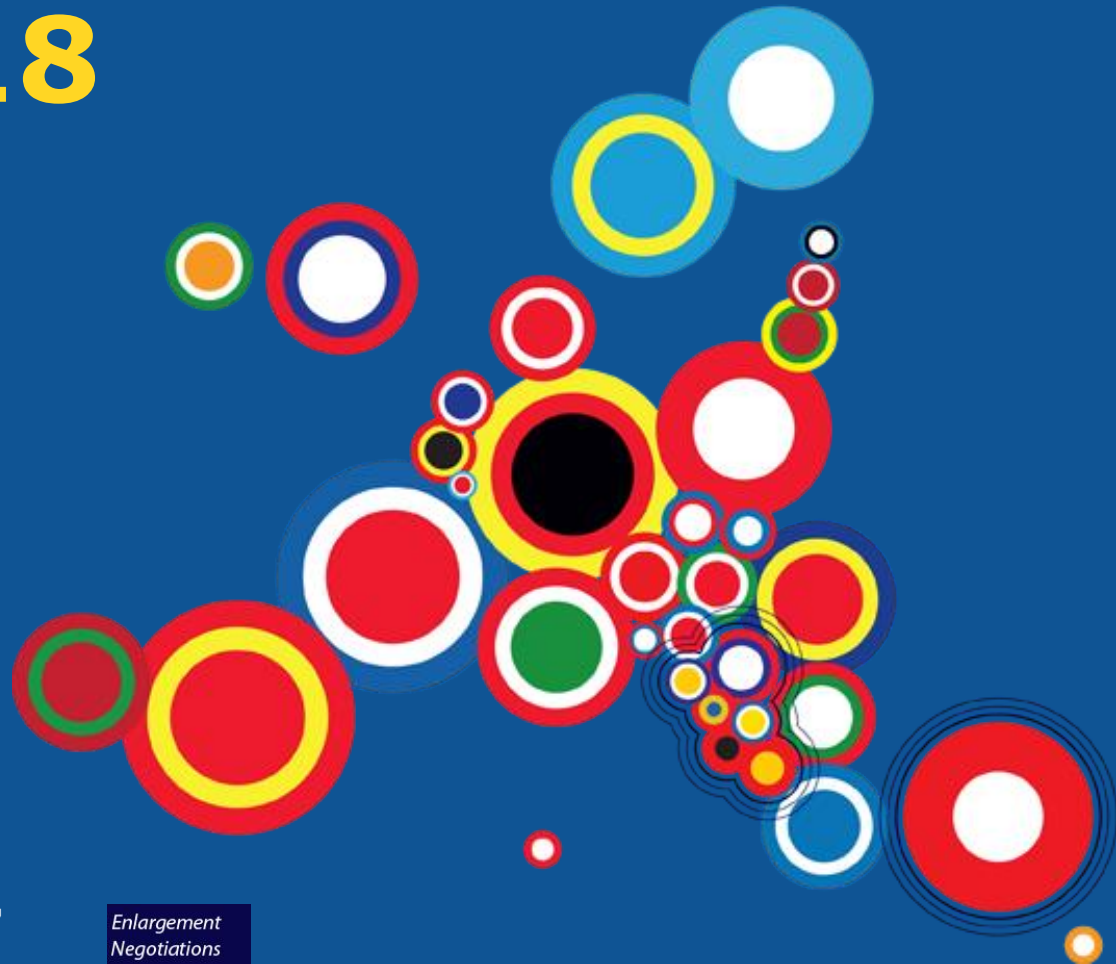




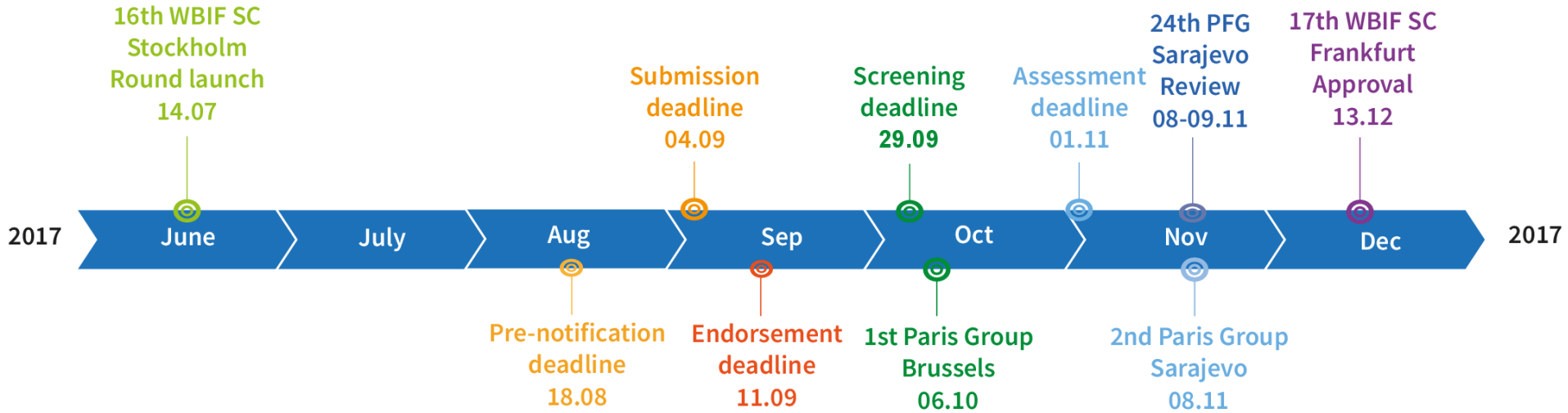
TA Round 18



WBIF Steering Committee
Frankfurt, 13 December 2017

*Enlargement
Negotiations*

Timeline



Endorsement 1 week 05.09.17 - 11.09.17

Screening 3 weeks 12.09.17 - 29.09.17

Assessment 3 weeks 11.10.17 - 01.11.17

Round 18 eligibility criteria

- *round open for all eligible sectors provided that the national strategy was adopted;*
- *energy projects must have a clear regional dimension;*
- *transport projects must have a clear regional dimension and be on or clearly linked to the Core Network.*

Submission summary

- **23 applications, €46m**

Total per Beneficiary	N°	Grant (€)	Total per sector	N°	Grant (€)
ALB	8	12,020,000	ENE	2	2,400,000
BIH	5	9,432,000	ENV	7	13,360,000
KOS	3	4,400,000	SOC	4	3,380,000
MKD	1	1,010,000	TRA	10	27,209,335
MNE	2	11,687,335	Total	23	46,349,335
SRB	4	7,800,000			
Total	23	46,349,335			

Screening & assessment results

- **13 applications, €23.4m**

Total per Beneficiary	N°	Total grant amount (€)	Total per sector	N°	Total grant amount (€)
ALB	1	1,456,000	ENE	0	0
BIH	4	7,445,580	ENV	6	7,642,900
KOS	2	1,105,500	SOC	0	0
MKD	1	1,015,050	TRA	7	15,724,230
MNE	2	3,819,000	Total	13	23,367,130
SRB	3	8,526,000			
Total	13	23,367,130			

Total grant amount: grant amount including implementation fee.

Sources of funds

Source of funds	N°	Total grant amount (€)
IPF	10	19,040,730
JF	3	4,326,400
Total	13	23,367,130



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ENVIRONMENT

Water Sector Performance and Investment Programme / Municipal Infrastructure V

Code	WB18-ALB-ENV-01
Beneficiary	Albania
Lead IFI	KFW
Grant services	Feasibility Studies, Environmental Impact Assessments, Preliminary Designs
Total grant amount (€)	1,456,000
Loan (€)	40,000,000
Total project cost (€)	82,400,000

WATSAN Programme in Republika Srpska

Code	WB18-BIH-ENV-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	EIB
Grant services	Project Appraisals, Feasibility Studies, Tender Dossiers
Total grant amount (€)	1,507,500
Loan (€)	50,000,000
Total project cost (€)	93,902,750



Regional Sanitary Landfill for Živinice, Banovići and Kladanj

Code	WB18-BIH-ENV-02
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Co-financier	WBG
Grant services	Supervision of Works
Total grant amount (€)	374,400
Loans (€)	8,440,000
Total project cost (€)	8,990,000

River Basins Drini i Bardhe, Lepenc & Sitnica

Code	WB18-KOS-ENV-01
Beneficiary	Kosovo*
Lead IFI	EIB
Grant services	Preliminary Flood Risk Assessment
Total grant amount (€)	603,000
Loan (€)	11,000,000
Total project cost (€)	24,500,000

* This designation is without prejudice to positions on status, and is in line with UNSCR 1244/1999 and the ICJ Opinion on the Kosovo Declaration of Independence.



Water Supply and Wastewater Treatment in Medium-Sized Municipalities VI

Code	WB18-SRB-ENV-01
Beneficiary	Serbia
Lead IFI	KFW
Grant services	Feasibility Studies, Environmental Impact Assessments, Detailed Designs, Tender Dossiers
Total grant amount (€)	2,496,000
Loan (€)	50,000,000
Total project cost (€)	100,275,000



West Morava and Tamiš Sub-River Basins: Infrastructure Programme for Integrated Water Management

Code	WB18-SRB-ENV-02
Beneficiary	Serbia
Lead IFI	EIB
Grant services	Prefeasibility Studies, Conceptual Designs
Total grant amount (€)	1,206,000
Loan (€)	70,000,000
Total project cost (€)	112,900,000



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TRANSPORT



Med. Corridor (Road CVC): Construction of Konjic (Ovčari) - Mostar North Motorway Section, Subsection Konjic (Ovčari) - Entrance to Tunnel Prenj

Code	WB18-BIH-TRA-01
Beneficiary	Bosnia and Herzegovina
Lead IFI	EIB
Co-financier(s)	EBRD
Grant services	Detailed Design, Tender Documentation
Total grant amount (€)	3,051,180
Loans (€)	132,500,000
Total project cost (€)	181,643,920



Med. Corridor (Road CVC): Construction of Tarčin - Konjic Motorway Section, Subsection Ivan - Ovčari

Code	WB18-BIH-TRA-02
Beneficiary	Bosnia and Herzegovina
Lead IFI	EBRD
Grant services	Feasibility Study and ESIA, Detailed Design
Total grant amount (€)	2,512,500
Loan (€)	256,650,000
Total project cost (€)	268,886,000



Comprehensive Network (Road R6b): Construction of N9 Pristinë - Pejë Highway, Kijevë/Klina - Zahaq/Zahac Section

Code	WB18-KOS-TRA-01
Beneficiary	Kosovo
Lead IFI	EIB
Co-financier(s)	EBRD
Grant services	Detailed Design
Total grant amount (€)	502,500
Loans (€)	120,000,000
Total project cost (€)	143,200,000



Orient/East-Med Corridor (Road R6a): Construction of A4 Skopje - Blace Motorway, Section Interchange Stenkovec - Blace

Code	WB18-MKD-TRA-01
Beneficiary	The former Yugoslav Republic of Macedonia
Lead IFI	EBRD
Grant services	Detailed Design, ESIA, Tender Documentation
Total grant amount (€)	1,015,050
Loan (€)	68,000,000
Total project cost (€)	70,010,000

Med. Corridor (Road R1), Adriatic-Ionian Highway: Construction of Budva Bypass

Code	WB18-MNE-TRA-01
Beneficiary	Montenegro
Lead IFI	KFW
Grant services	Preliminary Design
Total grant amount (€)	2,512,500
Loan (€)	75,000,000
Total project cost (€)	264,660,000

Orient/East-Med Corridor (Road R4): Construction of Bar - Boljare Highway

Code	WB18-MNE-TRA-02
Beneficiary	Montenegro
Lead IFI	EBRD
Grant services	Feasibility Study
Total grant amount (€)	1,306,500
Loan (€)	
Total project cost (€)	



Orient/East-Med Corridor (Road R7): Construction of Niš - Merdare Highway, Section Niš (Merošina) - Pločnik (Beloljin)

Code	WB18-SRB-TRA-01
Beneficiary	Serbia
Lead IFI	EIB
Grant services	Detailed Design
Total grant amount (€)	4,824,000
Loan (€)	106,000,000
Total project cost (€)	212,595,000



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Thank You!