



Western Balkans Investment Framework

Management information
system for the WBIF-
Status and next steps





Management Information System for the WBIF

State of play

Phase I : completed

The MIS as a platform where information on TA and INV projects can be centralised for transparency and information

- » MIS upgraded ✓
- » Data migration from old MIS completed ✓
 - » Ready for use ✓
- » Smarter, more user friendly, adapted to WBIF needs and reliable ✓
- » Extensive meetings with IFIs to capture scope of info/ peculiarities ✓
 - » Workshop will follow (autumn 2015)



Management Information System for the WBIF

State of play

Phase II : in progress *The MIS as a reporting tool*

- » Expansion of WBIF to INV co-financed projects → increased need for reliable & adequate reporting
- » COM requirement → reporting on accrued accounting → combination operational & financial data
 - » Need for harmonised reporting
 - » Exact requirements to be defined in the CODEL



Management Information System for the WBIF

State of play

Phase II : in progress
The MIS as a reporting tool

Next Steps

1. CODEL Roadmap → reporting requirements & roles of the managers and lead IFIs established
2. COM → concrete proposal how the MIS can be used **Sep 2015**
 - » Produce adequate reports
- » Compatible with Banks' practices & their general reporting methods
 - » Meetings / discussions **Sep- Nov 2015**
 - » Finalisation **Dec 2015**